

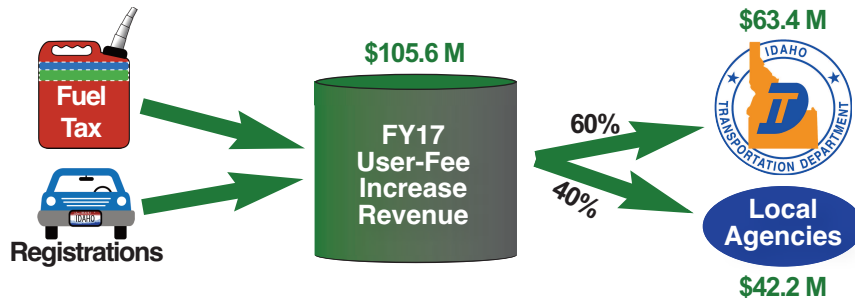
FY17 Report on the 2015 Transportation Revenue Increase

January 2018

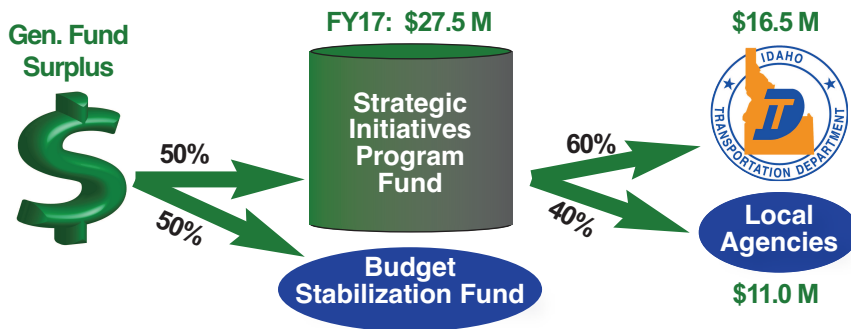
Executive Summary

INVESTING THE 2015 REVENUE INCREASES

The 2015 Idaho Legislature provided additional ongoing funding for transportation by increasing state fuel taxes and increasing vehicle registration fees. ITD used its 60-percent share of increased fuel taxes and registration fees to advance 44 transportation projects in FY17.



In 2015 the Idaho Legislature also provided 50 percent of the General Fund cash balance, after satisfying all General Fund claims, to fund maintenance projects on Idaho's highways. Pending legislative action in 2018, ITD anticipates the funds noted below will be transferred into the Strategic Initiatives Program Fund, with 60 percent going to ITD and 40 percent going to local agencies for projects administered by the Local Highway Technical Assistance Council.



Receipts, Payouts, Project Commitments

	User Fee Increases		Strategic Initiatives Program Fund	
	FY17	FY16-FY17	FY17	FY15-FY17
Receipts*	\$63.4	\$116.7	\$ 0.3	\$65.6
Construction Payouts	\$29.1	<u>\$51.2</u>	\$43.5	<u>\$46.1</u>
Cash Balance		\$65.5		\$19.5
Commitments for Projects:		\$65.5		\$19.5

*Receipts include transfers and interest earned.

The ongoing estimated transportation-revenue increase of \$105.6 million (from 2015 and 2017) reduced Idaho's annual state and local transportation funding shortfall for infrastructure maintenance from \$262 million to \$156.4 million.



Your Safety. Your Mobility. Your Economic Opportunity.



FY17 New User-Fee Revenue and General Fund Surplus Project Locations

DISTRICT 1

0 Intersection Project Locations
4 Pavement Project Locations
4 Bridge Project Locations
8 Total Project Locations

DISTRICT 2

2 Intersection Project Locations
0 Pavement Project Locations
9 Bridge Project Locations
11 Total Project Locations

DISTRICT 3

2 Intersection Project Locations
5 Pavement Project Locations
12 Bridge Project Locations
19 Total Project Locations

DISTRICT 4

78 Intersection Project Locations
5 Pavement Project Locations
6 Bridge Project Locations
89 Total Project Locations

DISTRICT 5

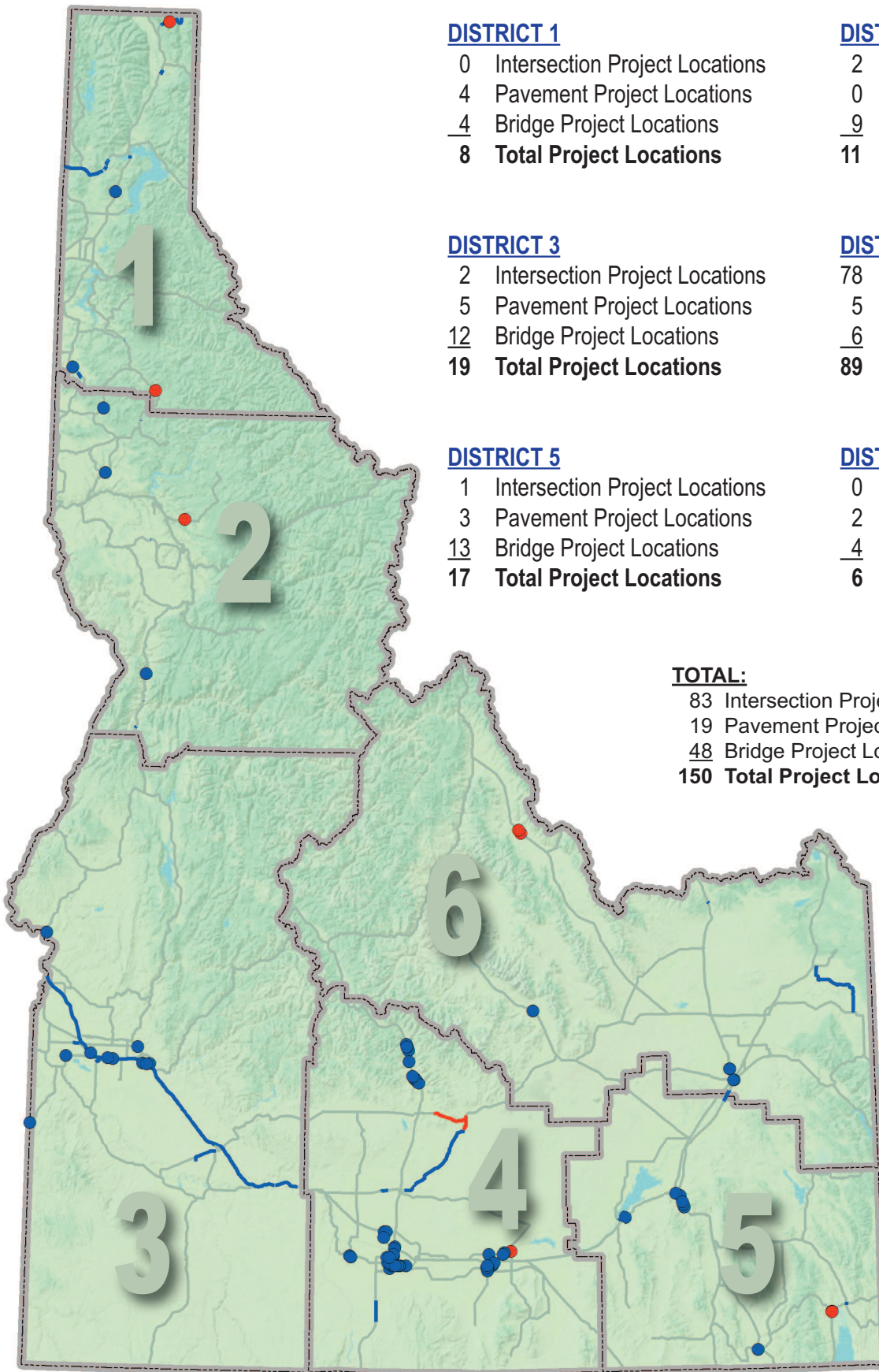
1 Intersection Project Locations
3 Pavement Project Locations
13 Bridge Project Locations
17 Total Project Locations

DISTRICT 6

0 Intersection Project Locations
2 Pavement Project Locations
4 Bridge Project Locations
6 Total Project Locations

TOTAL:

83 Intersection Project Locations
19 Pavement Project Locations
48 Bridge Project Locations
150 Total Project Locations



● 140 User Fee Project Locations

● 10 General Fund Project Locations

NOTE:

Not all locations are visible.
Some markers overlay others.

See more information on projects at:
<http://itd.idaho.gov/new-revenue>